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Appendix A2

Central Bedfordshire Capital Programme 2012-13														<u>Full</u>	Year Vari	ance Expl	anation_	
Directorate	Scheme Title	Project Manager Contact	WBS Code	Post Capital Review 2012/13 Budget (Approved 29th November)			Final 2012-13 Actuals			Variance			Slippage to 2013/14			(Under)/ Over Spend		
				Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditure	External Funding	Net Expenditure	Gross Expenditur e	External Funding	Net Expenditure	Gross Expenditur e	External Funding	Net Expenditure
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